

PLYMOUTH CTS SCHEME

Provisional Modelling 2017/18



Scheme description	Model 1	Model 2	Model 3
	No changes to current Scheme in 17/18 with max support 80%	Eight proposals implemented with max support 80% and CT liability	Six proposals implemented (not child allowance restriction, not family premium removal) with max support 80%
Total cost of scheme	£17,907,630	£17,154,649	£17,530,914
Support to Working Age Households	£9,501,320	£8,763,756	£9,139,484
Estimated Cost Savings (Working Age)	n/a	-£737,564	-£361,836
Average annual loss in support	n/a	-£50.52	-£23.56
Number of households losing support all together	n/a	1,152	682
Annual change in support to vulnerable households ¹	n/a	-£21.80	-£5.90
Annual change in support to non-vulnerable households	n/a	-£71.22	-£36.30

NB – full analysis expected by early December. All Options above assume council tax increased by 2% for 2017/18.

¹ Vulnerable households are those in receipt of DLA/PIP, ESA WRAG, ESA Support, war disablement, war widows